

F.No. G.20011/7/2020-N
Government of India
Ministry of Health & Family Welfare
(Nursing Section)

Nirman Bhawan , New Delhi

Dated 18/06/2021

To,

Pay & Accounts Officer,
Ministry of Health & FW
Nirman Bhawan, New Delhi - 110011

Subject :- Continuation of Ongoing Central Sector Scheme – Development of Nursing Services during 2021-22 to 2025-26 at total cost of Rs. 215.76 crore.

Sir,

I am directed to say that the Competent Authority has approved continuation of Central Sector Scheme — “Development of Nursing Services” during 2021-26 at a total outlay of Rs. 215.76 Cr (Rs. two hundred fifteen crore seventy-six lakh only). Accordingly, the administrative approval & expenditure sanction of the competent authority is hereby conveyed for the plan scheme of Department of Health & Family Welfare, namely **"Development of Nursing Services"** for implementation during 2021-26, at a total estimated cost of Rs. 215.76 crore, as per the details given below:-

Physical & Financial Targets:

(Rs. in crore)

S.No.	Scheme	2021-22	2022-23	2023-24	2024-25	2025-26	Total
1.	Training of Nurses (76 courses of 7 days duration per year)	1.74	1.74	1.74	1.74	1.74	8.7
2.	Upgradation of School of Nursing in to College of Nursing	27.804	32.357	32.032	52.872	54.497	199.56
3.	National Florence Nightingale Award	1.00	1.00	1.00	1.00	1.00	5.00
4.	Web based learning application management	2.5					2.5
	Total	30.544	35.097	34.772	55.612	57.237	215.76

Funding pattern of the Scheme

S.No.	Proposed Scheme	Funding Pattern

1.	Training of Nurses	Rs. 2,28,500/- per training course of 7 days duration for 30 participants. Expenditure should be strictly incurred as per Annexure - I
2.	Upgradation of existing school of Nursing into College of Nursing	Rs. 7.00 crore for upgrading a School of Nursing to College of Nursing and release of remaining installments to institutions approved for upgradation during preceding Plan periods. Revised pattern of assistance is as per Annexure - II
3.	National Florence Nightingale Award	Rs. 1.00 crore for 51 number of awardees.
4.	Learning Management Portal	Development of an online portal for digital monitoring of planning, transaction and outcome of training curriculum in nursing schools.

Other term & conditions :-

- New proposal for Upgradation of School of Nursing into College of Nursing received from State Government may be considered subject to availability of funds under sub-component Up gradation of existing school of nursing into college of nursing.
- While recurring expenditure, financial propriety and instructions issues by Ministry of Finance, Deptt. of Expenditure including provisions contained in GFR & DFPR will be scrupulously followed.
- The release of grants-in-aid and the terms & conditions thereof including submission of Utilisation Certificates shall be subject to the provisions of GFRs.

(Rakesh Kumar)
Deputy Director to the Govt. of India

To,

1. All State Government
2. DGHS, MoHFW, New Delhi
3. AS & FA, MoHFW, New Delhi

Copy for information

1. PPS to Hon'ble HFM
2. PPS to Hon'ble MoS
3. PPS to Secretary
4. PPS to AS(MA)
5. PS to JS(NV)
6. US(IFD)
7. PS to DS(N)

Validity unknown

Digitally signed by RAKESH
KUMAR
Date: 2021.06.18 11:30:18 IST

(Rakesh Kumar)
Deputy Director to the Govt. of India

Development of Nursing Services - Training of Nurses

Training of Nursing Personnel in identified domains/topics is being done as part of Continuing Nursing Education (CNE) to update the knowledge and skills of nursing personnel under the scheme of Development of Nursing Services. As per the Scheme guidelines, fund can be released to State Government, State Nursing Council, Central Government Institutions, State Government Institutions and TNAI for conducting training programmes. The proposals received are scrutinized by the Ministry of Health and Family Welfare and, if found in order, funds are released directly to the implementing agency. As training of Nurses is essential for enhancement of quality of nursing education and CNE has been linked to renewal of license, the scheme is being continued with the following modifications.

- The training institutes will keep at least 25% of their content as digital.
- The training will be of 7 days duration.
- A financial assistance of Rs. 2,28,500/- per course for a duration of 7 days for 30 participants will be provided. The revised pattern of assistance under this sub component will be as under:-

Funding Pattern		
1.	T.A. @ Rs. 500/- per participant for 30 participants (Rs. 500x30)	Rs. 15,000/-
2.	D.A. @ Rs. 300/- per day per participant for 7 days for 30 participants (Rs. 300x7x30)	Rs. 63,000/-
3.	TA and DA to 5 Resource Person @ Rs. 1200/- per day for 7 days (Rs. 1200x7x5)	Rs. 42,000/-
4.	Payment for Professional Services to 1 Guest Speaker @ Rs. 2000/- for 7 days (Rs. 2000x7)	Rs. 14,000/-
5.	Honorarium for Course Coordinator @ Rs. 1400/- per day for 7 days (Rs. 1400x7)	Rs. 9,800/-
6.	Contingency expenses	
	i. Honorarium for Clerical assistance for Clerks @ Rs. 300/- per day for 7 days (Rs. 300x2x7 days)	Rs. 4,200/-
	ii. Stationery etc. (Rs. 350x30)	Rs. 10,500/-
	iii. Refreshment (Rs. 250x40x7)	Rs. 70,000/-
Total		Rs. 2,28,500/-

PROFORMA OF PROPOSAL FOR TRAINING OF NURSES

1. Name or the Institution / organization
2. Complete Address
 - a. Telephone No.
 - b. Fax No.
3. Govt. Institutions/Statutory Bodies
4. Name of Contact Person (competent authority) to whom the amount to be released
5. Address With Pin code
6. E-mail Address of contact person
7. Telephone number
8. Act./registration Number
9. Date of Registration
10. TIN Number
11. TAN Number
12. Name and Address of BANK
13. Bank account Number
14. RTGS Code
15. No. of Course required
16. Budget required (attach a separate sheet)
17. Formal declaration that the above mentioned bank account has been duly approved by the competent authority of the Department concerned and also such account shall be jointly operated by the Officer In-charge along with another Officer to be specified.

This is to confirm that the above bank account has been duly approved by..... and the account is operated jointly by

Name & Signature of Head of the Institution

Official Seal

Note:

- The above proforma is to be forwarded by the Head of the Institution along with the Official Seal .
- The Bank Mandate form complete in all respects is to be sent alongwith the proposal
- The Bank account details is required to be mapped with the scheme of Development of Nursing Services on the PFMS portal of Government of India

- iv. Skill Labs may be included as a component of expenditure; however an overlap with NHM funding for the same may be avoided.
- v. A financial assistance of Rs.7.00 crore is provided towards various components as detailed below:

components as detailed below.

S. No	Components	Proposed Fundi Pattern (Estimat Expenditure in lakhs)			
Non-Recurring					
1.	a. Additions & alterations of the School & Hostel Buildin (Civil Works); b. Furniture; c. Laboratory Equipments; d. Teaching Aid &Books; e. Skill Lab;etc.	610.00			
	Total	610.00			
Recurring*					
		I year	II year	III year	
3.	Salary of Teaching Staff	30.0	25.0	20.0	75.00
4.	Contingency	4.00	5.00	6.00	15.00
	Total				90.00
	Grand Total				700.00

*The expenditure on recurring may be shifted non-recurring components as per requirement

Development of Nursing - Upgradation of School of Nursing in to College of Nursing

Upgradation of School of Nursing in to College of Nursing is one of the component of the Central Sector Scheme for Development of Nursing. Under this sub-component of the Scheme, a onetime financial assistance of Rs.7.00 crore per institution is given for upgrading School of Nursing attached to a Medical college into College of Nursing from the year 2021-22. Proposals for Upgradation of School of Nursing into College of Nursing received from State Government in the specified format are considered subject to availability of funds. The State Government/Institution are to bear the recurring expenditure beyond three years.

2. The Third Party Evaluation observed certain challenge in the implementation of this component including inter alia paucity of funds. Accordingly, the beneficiary institutes are provided flexibility in the admissible components on which expenditure is allowed; the Scheme may have better output and outcomes. Therefore, it has been decided that

- i. the targets under this sub-Scheme may be enhanced to cover the remaining Schools in a time bound manner.
- ii. A template for delegation of financial powers to Schools of Nursing will be prepared shared with the States for consideration.
- iii. while the overall components where expenditure is admissible is defined, the beneficiary institutes will be allowed flexibility to propose the components (within the approved components) on which they want to make expenditure, Flexibility in the admissible components on which expenditure is allowed will be left to the implementing institutes subject to the following:
 - o In case of State Institutes, the proposals will be vetted by the State Government;
 - o Due justification against each component (for which expenditure is to be incurred) may be given;
 - o The prescribed norms for College of Nursing have to be met;
 - o The recurring expenditure is capped at Rs.90.00 lakh.

PROPOSAL FOR UPGRADATION OF SCHOOL OF NURSING INTO COLLEGE OF NURSING

1. Name of the Institution
2. Complete Address
Telephone No
Fax No.
Email id

3. Number of posts

S.No	Name of the post	No. of posts sanctioned	No. in position
1.	Principal		
2.	Vice Principal		
3.	Tutor		
4.	Clinical Instructor		

4. Admission capacity/Year

5. Total number of students

1st year	2 nd year	3 rd year	total

6. Name of the Hospital affiliated : Yes/No

7. Total bed strength of the Hospital

8. Is the School recognized by the State Nursing Council : Yes/No

If yes, please enclose report

9. Is the school recognized by the Indian Nursing Council : Yes/No

If yes please enclose report

If not, please indicate the shortcomings/suggestions

Pointed out by Indian Nursing Council

10. Library

- a. Total number of books available in your library
- b. What is the budget provision For the purchase of books during the last financial year

11. Building

- a. No of classrooms available
- b. Whether hostel facility available : Yes/No
- c. If yes, how many students can be accommodated

12. AV Aids

- a. List of A.V. Aids available in School/College

13. Laboratory

- (i) Whether fundamentals of Nursing Laboratory available : Yes/No
and having all equipments

- (ii) Whether nutrition Lab. is available : Yes/No
and having all equipments

- (iii) Whether Community health nursing/Obstetric : Yes/No
nursing laboratory is available and having all equipments

14. Furniture:

- a) Whether the existing furniture is adequate

- b) If yes, the year the furniture was purchased

15. To upgrade the School of Nursing into College of Nursing. Indicate the components required as given below

- i. Number of additional teaching faculty required as per Indian Nursing Council norms for College of Nursing
indicate estimated expenditure per year.

ii. Number of additional classrooms and hostels facility required for College of Nursing, Details may be given with estimated expenditure.

iii. Construction of multipurpose room/Auditorium/Examination hall with estimated expenditure.

iv. What additional A.V. Aids required. Indicate the list also with estimated expenditure.

v. What additional strengthening required for library, indicate the estimated expenditure.

vi. Whether vehicle is required : Yes/No

If Yes, indicate the estimated expenditure

vi. What additional furniture & equipment required for College of nursing, list itemize also with estimated expenditure.

viii. Any other Items/Components required for upgrading the School into College of Nursing, indicate financial implication.

ix. Indicate total financial implication involved in upgrading the School of Nursing into College of Nursing.

16. Name of Contact Person (competent authority)
to whom the amount to be released.

17. Address with Pin code

18. E- -mail Address of contact person

19. Telephone Number

20. Act/ Registration Number

21. Date of registration

22. Name and Address of BANK

23. Bank account Number

24. Formal declaration that the above mentioned bank account has been duly approved by the Secretary of the Department concerned and as such account shall be jointly operated by the Officer In charge along with another Officer to be specified.

Signature of Head of Institution
Official Seal

Note:

- The above proforma is to be forwarded by the Head of the Institution along with the Official Seal through the State Government.
- The Bank Mandate form complete in all respects is to be sent along with the proposal
- The Bank account details is required to be mapped with the scheme of Development of Nursing Services on the PFMS portal of Government of India
